		2022-2023 £ From 1		2023-24 £ From 1	Change
To be approved by Council		Α	pril 2022	April 2023	70
Sheltered Units					
<u>Function Room Hire</u> Voluntary /Charity Organisations	Per Hour		15.64	16.11	3.0%
Education/Social Services	Per Day Per Hour Per Day		77.61 18.56 115.85	79.94 19.12 119.33	3.0%
Social/Private Hire	Per Hour Per day		23.34 124.57	24.04 128.31	3.0%
Service charge (per week): Dray Court		П	70.04	72.14	3.0%
Japonica Court		H	75.1		3.0%
St Martha's Court		A	75.5	77.77	
Millmead Court St Martin's Court		Н	63.88 72.31	65.80 74.48	
Tarragon Court			64.57		3.0%
Friary House (61 flats) Heating, Electricity, Cleaning, Caretaking and Security Services (per wk) *Based on actuals			16.9	17.00	
Garages (on Housing Estates) (VAT is applied at the standard rate on private lets only) High demand area (non residents) (per week)		П	21.49	22.13	3.0%
High demand area (per week)		Н	13.07	13.46	
Elsewhere (per week)			10.74	11.06	3.0%
Castle Cliffe Gas and Electricity Charges (per week) * Based on actuals Malthouse Court			22.1	26.06	
Gas and Electricity Charges (per week) * Based on actuals			10.76	14.71	
Pound Court Electricity; Grounds Maintenance (per week) * Based on actuals			5.41	4.45	
Flats		_			
Where cleaning provided to communal areas;					
Sandmore (Laundry and Communal Facilities, per week)			4.87	5.02	3.0%
Decorating charge (Note: charge is per room)			1.79	1.84	3.0%
Supported Housing Service charge per week:					
William Swayne House: - Self Contained bedsits		П	120.01	104.54	2.00/
- Self Contained flat		Н	120.91 123.3	124.54 127.00	3.0% 3.0%
William Swayne Place		H	47.35	48.77	
Dene Road			75.21	77.47	
79 York Road		Н	42.47	43.74	
Caxtons Dene Court		H	65.65 88.20	90.85	3.0% 3.0%
Sold Flats Service Charges - Solicitors' Enquiry					
Sales/purchases		П	155.74	160.41	3.0%
Remortgages			80.09	82.49	3.0%
Sold Flats Service Charge Management Fee			203.66	209.77	3.0%
Consent Fees					
Consent - Application in Advance			120.94	124.57	3.0%
Consent - Retrospective Application		Ц	206.51	212.71	3.0%